

Student Success, Excellence and Technology Fee (SSETF)

The following page shows 2013/14 allocations made from the Student Success, Excellence and Technology Fee (SSETF). The SSETF is a mandatory student fee paid by all students beginning with the Fall 2012 term. The six priorities supported by the SSETF are detailed below.

1. Student Success Services & Graduation Pathways

Expand support for comprehensive student success services and improved pathways to graduation.

2. Academic Technology

Enhance support for effective student-related academic technology initiatives that complement, but do not duplicate, technology initiatives identified in CSU's annual support budget.

3. 21st Century Teaching Spaces

Create 21st century classrooms, labs and learning spaces, including virtual spaces (e.g., lecture capture, eportfolios, social media, etc.)

4. Retention & Graduation

Expand support for all students and work to close the retention and graduation gap for Under-represented Minority students (URM)

5. Course Support

Subsume and continue support for miscellaneous course fees for all courses, with the exception of fees for travel and field trips

6. Instructionally Related Activities

Support for activities that fall under the definition of and statutes related to Instructionally Related Activities (IRA) in Title 5 and the California Education code, including Athletics

SSETF Advisory Committee

The SSETF Advisory Committee (SSETFAC) receives requests for allocation of SSETF resources. Proposals that are deemed to best promote the goals of Vision 2017 within the six priorities supported by the SSETF will be identified and prioritized by the Committee, and then submitted to the President as official Committee recommendations. Forwarded proposals may include base and/or one-time funding, but must fall within available resources as reported by the University Budget Office each year.

Please refer to: http://www.sjsu.edu/finance/policies_guidelines/ssetf/index.html for information about how and when to request SSETF funds, and for items that are not eligible for SSETF support.

2013/14 Student Success, Excellence Technology Fee

| | Base | One-Time | Total |
|---|----------------------|---------------------|----------------------|
| Projected Fee Revenues | \$ 17,056,250 | \$ 2,150,120 | \$ 19,206,370 |
| IRA/Course Fee Allocations [1] | | | |
| Athletics (IRA) | 7,143,860 | 321,230 | 7,465,090 |
| Library materials (IRA) | 768,183 | | 768,183 |
| Colleges (IRA and Course Fees) | 2,015,678 | 210,565 | 2,226,243 |
| | \$ 9,927,721 | \$ 531,795 | \$ 10,459,516 |
| New Allocations [2] | | | |
| Career and Internship Initiative | 151,402 | | 151,402 |
| Chemistry Lab Program Supplement | 52,590 | | 52,590 |
| eBook Acquisitions for All Colleges-Library | | 112,221 | 112,221 |
| Education Students' Development | | 30,000 | 30,000 |
| Ethics Bowl | 37,316 | | 37,316 |
| Instructional Technology Initiative-Academic Technology | 532,500 | | 532,500 |
| Lab and Technology Operations for Engineering | | 82,100 | 82,100 |
| Laptop Equipment Loans-Library | | 200,000 | 200,000 |
| Mentoring Program for Underserved Students-President's Office | 60,000 | | 60,000 |
| Next Gen Classrooms-IT Services | | 1,150,000 | 1,150,000 |
| Peer Connections Program-Student Affairs | 336,880 | | 336,880 |
| Project SHINE Coordinator-Graduate Studies | | 12,000 | 12,000 |
| Student Academic Support Services | 2,894,289 | | 2,894,289 |
| Student Success Center Enhancements-ASA | 194,239 | | 194,239 |
| Student Success Programs-Business | 80,958 | 319,224 | 400,182 |
| Student Success Programs-Engineering | 282,121 | | 282,121 |
| Student Success Programs-Humanities & Arts | 224,005 | | 224,005 |
| Student Success Programs-Social Sciences | 132,680 | 15,950 | 148,630 |
| Student Technology Training Coordinator-Library | 28,200 | | 28,200 |
| Technology Enhancements & Upgrades-ASA | | 146,911 | 146,911 |
| SJSU Equitable Teaching Spaces-Academic Technology | | 445,361 | 445,361 |
| Writing Handbook for Incoming Frosh | 86,450 | - | 86,450 |
| | \$ 5,093,630 | \$ 2,513,767 | \$ 7,607,397 |
| Compensation Adjustment Reserve | \$ 28,800 | \$ - | \$ 28,800 |
| Total Allocations | \$ 15,050,151 | \$ 3,045,562 | \$ 18,095,713 |
| Balance | \$ 2,006,099 | \$ (895,442) | \$ 1,110,657 |

[1] The SSETF subsumed the Instructionally-Related Activities Fee and Miscellaneous Course Fees

[2] Results of the SSETF request process, which includes input from the SSETF Advisory Committee, and the President's Cabinet.